

The Sharing Organization Ministries 2022 Proposed Budget

SUMMARY		
	TOTAL REVENUES (GIFTS & GIVING)	\$ 51,731.00
MANAGEMENT & GENERAL EXPENSES	\$ 17,948.00	34.7%
PROGRAM EXPENSES	\$ 25,164.00	48.6%
FUNDRAISING EXPENSES	\$ 8,619.00	16.7%
	TOTAL EXPENSES	\$ 51,731.00
	NET INCOME	\$ -

Income

Income		
TSO Donations	\$ 48,231.00	
Shoebbox Income	\$ 3,500.00	
Total Income		\$ 51,731.00

Expense

Management & General		
M&G Payroll		
John Rock	\$ 4,959.00	
Megan Rock	\$ 6,264.00	
Total M&G Payroll		\$ 11,223.00
M&G Payroll Expenses		
Sure Payroll Services	\$ 480.00	
Payroll Taxes	\$ 2,760.00	
Total M&G Payroll Expenses		\$ 3,240.00
M&G General Expenses		
Meals	\$ 100.00	
Travel	\$ 300.00	
Misc. Expenses	\$ 100.00	
M&G Trustee Boards	\$ 25.00	
M&G Meetings	\$ 50.00	
Total M&G General Expenses		\$ 575.00
M&G Elder's Meeting		
Accomodations	\$ 300.00	
Meals	\$ 100.00	
Travel	\$ 400.00	
Registration	\$ 60.00	
Total M&G Annual Elder's Meeting		\$ 860.00
M&G Office & Supplies		
Office Supplies	\$ 265.00	
PO Box	\$ 50.00	

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Mailing Services	\$	40.00	
Postage Stamps	\$	220.00	
Printer Ink	\$	200.00	
Web Services	\$	650.00	
Total M&G Office & Supplies			<u>\$ 1,425.00</u>
M&G Occupancy			
Banking	\$	50.00	
Computer	\$	100.00	
Business Registration Fees	\$	25.00	
Telephone	\$	300.00	
Total M&G Occupancy			<u>\$ 475.00</u>
M&G Professional Fees & ICs			
Certified Public Accountant	\$	150.00	
Total M&G Professional Fees & ICs			<u>\$ 150.00</u>
TOTAL M&G			<u>\$ 17,948.00</u>
Program Services			
Prog Payroll			
John Rock	\$	14,616.00	
Megan Rock	\$	1,392.00	
Total Prog Payroll			<u>\$ 16,008.00</u>
Prog Service Expenses			
Shoebox Expenses	\$	500.00	
Shoebox Items	\$	3,500.00	
Books/Daily Breads	\$	500.00	
Equipment	\$	500.00	
Meals	\$	50.00	
Mileage	\$	1,606.00	
Miscellaneous	\$	100.00	
Increased Postage	\$	350.00	
Supplies	\$	850.00	
Visitations	\$	100.00	
Weekly Devotionals	\$	1,000.00	
Total Prog Service Expenses			<u>\$ 9,056.00</u>
Prog Grants			
Community	\$	100.00	
Total Prog Grants			<u>\$ 100.00</u>
Total Program Services			<u>\$ 25,164.00</u>
Fund Raising			

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Fund Payroll

John Rock	\$ 1,305.00	
Megan Rock	\$ 6,264.00	
Total Fund Payroll		<u>\$ 7,569.00</u>

Fund General Expenses

Meals	\$ 25.00	
Travel	\$ 50.00	
Prayer Letter	\$ 750.00	
Postage	\$ 75.00	
Total Fund General Expenses		<u>\$ 900.00</u>

General Promotional

Shoobox Fundraiser	\$ 150.00	
Total General Promotional		<u>\$ 150.00</u>

Total Fundraising	<u>\$ 8,619.00</u>
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TOTAL 2021 BUDGET	\$ 51,731.00
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