

**The Sharing Organization Ministries  
2019 Approved Budget**

<b>SUMMARY</b>		
TOTAL REVENUES (GIFTS & GIVING)	\$ 43,579.00	
MANAGEMENT & GENERAL EXPENSES	\$ 8,474.00	19.4%
PROGRAM EXPENSES	\$ 29,935.00	68.7%
FUNDRAISING EXPENSES	\$ 5,170.00	11.9%
TOTAL EXPENSES	\$ 43,579.00	
NET INCOME	\$	-

**Income**

Income

TSO Rock Giving	\$ 29,779.00
Funeral Honorarium	\$ 6,000.00
Pulpit Honorarium	\$ 4,000.00
Shoebox Donations	\$ 3,500.00
New Songbook Donations	\$ 300.00

<b>Total Income</b>	<b>\$ 43,579.00</b>
---------------------	---------------------

**Expense**

Management & General

M&G Stipend Expenses

Missionary Stipends	\$ 3,600.00
<b>Total M&amp;G Stipend Expenses</b>	<b>\$ 3,600.00</b>

M&G Trustee Boards	\$ 25.00
M&G Meetings	\$ 100.00

M&G General Expenses

Meals	\$ 100.00
Mileage & Travel	\$ 200.00
<b>Total M&amp;G General Expenses</b>	<b>\$ 300.00</b>

M&G Annual Elder's Meeting

Accomodations	\$ 650.00
Meals	\$ 100.00
Travel	\$ 220.00
Registration	\$ 100.00

<b>Total M&amp;G Annual Elder's Meeting</b>	<b>\$ 1,070.00</b>
---	--------------------

M&G Prayer Meetings

Accomodations	\$ 500.00
Meals	\$ 200.00
Travel	\$ 300.00
Registration	\$ -

<b>Total Prayer Meetings</b>	<b>\$ 1,000.00</b>
------------------------------	--------------------

M&G Office & Supplies

Office Supplies	\$ 1,200.00
PO Box	\$ 45.00
Postage Stamps	\$ 25.00
Printer Ink	\$ 50.00
Postage, Mailing Service	\$ 25.00
Website	\$ 600.00

**The Sharing Organization Ministries  
2019 Approved Budget**

Webservice	\$ 84.00	
<b>Total M&amp;G Office &amp; Supplies</b>		\$ 2,029.00
<b>M&amp;G Occupancy</b>		
Banking	\$ -	
Business Registration Fees	\$ 75.00	
Computer	\$ -	
Telephone	\$ 175.00	
<b>Total M&amp;G Occupancy</b>		\$ 250.00
<b>M&amp;G Professional Fees &amp; ICs</b>		
Certified Public Accountant	\$ 100.00	
<b>Total M&amp;G Professional Fees &amp; ICs</b>		\$ 100.00
<b>Total Management &amp; General</b>		\$ 8,474.00
<b>Program Expenses</b>		
Prog Stipend Expenses		\$ 22,800.00
<b>Prog Service Expenses</b>		
Books	\$ 350.00	
Equipment	\$ 100.00	
Meals	\$ 125.00	
Mileage	\$ 3,500.00	
Shoebox Expenses	\$ 150.00	
Shoebox Items	\$ 2,500.00	
Supplies	\$ 100.00	
Visitations	\$ 10.00	
<b>Total Prog Service Expenses</b>		\$ 6,835.00
<b>Prog Grants</b>		
Community	\$ 300.00	
<b>Total Prog Grants</b>		\$ 300.00
<b>Total Program Expenses</b>		\$ 29,935.00
<b>Fundraising</b>		
Fund Stipend Expense		\$ 2,400.00
<b>Fund General Expenses</b>		
Fund Banking Fee	\$ 120.00	
Meals	\$ 180.00	
Travel	\$ 720.00	
Newsletter	\$ 700.00	
<b>Total Fund General Expenses</b>		\$ 1,720.00
<b>Fund Promotional Expenses</b>		
General Promotional		
Shoebox Fundraiser	\$ 600.00	
General Promotional - Other	\$ 250.00	
Fund Promotional Expenses - Other	\$ 200.00	
<b>Total Fund Promotional Expenses</b>		\$ 1,050.00
<b>Total Fundraising</b>		\$ 5,170.00
<b>Total Expense</b>		\$ 43,579.00
<b>Net Income</b>		\$ -