

**The Sharing Organization Ministries
2018 Approved Budget**

SUMMARY

| | | |
|--|--------------|-------------|
| TOTAL REVENUES (GIFTS & GIVING) | \$ 46,445.00 | |
| MANAGEMENT & GENERAL EXPENSES | \$ 15,740.00 | 33.9% |
| PROGRAM EXPENSES | \$ 25,440.00 | 54.8% |
| FUNDRAISING EXPENSES | \$ 5,265.00 | 11.3% |
| TOTAL EXPENSES | \$ 46,445.00 | |
| NET INCOME | | \$ - |

Income

Income

| | | |
|---------------------|--------------|---------------------|
| TSO Rock Giving | \$ 43,420.00 | |
| Shoebboxes Income | \$ 3,025.00 | |
| Total Income | | \$ 46,445.00 |

Expense

Management & General

M&G Stipend Expenses

| | | |
|---------------------------------------|--------------|---------------------|
| Missionary Stipends | \$ 10,800.00 | |
| Total M&G Stipend Expenses | | \$ 10,800.00 |

| | | |
|--------------------|-----------|--|
| M&G Trustee Boards | \$ 150.00 | |
|--------------------|-----------|--|

| | | |
|--------------|-----------|--|
| M&G Meetings | \$ 100.00 | |
|--------------|-----------|--|

M&G General Expenses

| | | |
|--------|-----------|--|
| Travel | \$ 600.00 | |
|--------|-----------|--|

| | | |
|------------------------------|------|--|
| M&G General Expenses - Other | \$ - | |
|------------------------------|------|--|

| | | |
|---------------------------------------|--|------------------|
| Total M&G General Expenses | | \$ 600.00 |
|---------------------------------------|--|------------------|

M&G Annual Elder's Meeting

| | | |
|---------------|-----------|--|
| Accomodations | \$ 500.00 | |
|---------------|-----------|--|

| | | |
|-------|-----------|--|
| Meals | \$ 200.00 | |
|-------|-----------|--|

| | | |
|--------|-----------|--|
| Travel | \$ 300.00 | |
|--------|-----------|--|

| | | |
|--------------|----------|--|
| Registration | \$ 90.00 | |
|--------------|----------|--|

| | | |
|---|--|--------------------|
| Total M&G Annual Elder's Meeting | | \$ 1,090.00 |
|---|--|--------------------|

M&G Office & Supplies

| | | |
|-----------------|-------------|--|
| Office Supplies | \$ 1,200.00 | |
|-----------------|-------------|--|

| | | |
|------------|------|--|
| Newsletter | \$ - | |
|------------|------|--|

| | | |
|--------|----------|--|
| PO Box | \$ 40.00 | |
|--------|----------|--|

| | | |
|----------------|----------|--|
| Postage Stamps | \$ 60.00 | |
|----------------|----------|--|

| | | |
|-------------|-----------|--|
| Printer Ink | \$ 175.00 | |
|-------------|-----------|--|

| | | |
|--------------------------|-----------|--|
| Postage, Mailing Service | \$ 100.00 | |
|--------------------------|-----------|--|

| | | |
|---------|-----------|--|
| Website | \$ 650.00 | |
|---------|-----------|--|

| | | |
|--|--|--------------------|
| Total M&G Office & Supplies | | \$ 2,225.00 |
|--|--|--------------------|

M&G Occupancy

| | | |
|---------|-----------|--|
| Banking | \$ 160.00 | |
|---------|-----------|--|

| | | |
|----------|----------|--|
| Computer | \$ 50.00 | |
|----------|----------|--|