

**The Sharing Organization Ministries  
2017 Proposed Budget**

<b>SUMMARY</b>		
TOTAL REVENUES (GIFTS & GIVING)	\$39,940.00	
MANAGEMENT & GENERAL EXPENSES	\$12,160.00	30.4%
PROGRAM EXPENSES	\$20,265.00	50.7%
FUNDRAISING EXPENSES	\$ 7,515.00	18.8%
TOTAL EXPENSES	\$39,940.00	
NET INCOME		\$ -

**Income**

<b>Income</b>		
TSO Rock Giving	\$37,240.00	
Shoeboxes Income	\$ 2,700.00	
<b>Total Income</b>		<b>\$ 39,940.00</b>

**Expense**

<b>Management &amp; General</b>		
M&G Stipend Expenses		
Missionary Stipends	\$ 7,500.00	
Total M&G Stipend Expenses		\$ 7,500.00
M&G Trustee Boards		\$ 240.00
M&G Meetings		\$ 125.00
M&G General Expenses		
Travel	\$ 300.00	
M&G General Expenses - Other	\$ -	
Total M&G General Expenses		\$ 300.00
M&G Annual Elder's Meeting		
Accommodations	\$ 500.00	
Meals	\$ 30.00	
Travel	\$ 250.00	
Registration	\$ 85.00	
Total M&G Annual Elder's Meeting		\$ 865.00
M&G Office & Supplies		
Office Supplies	\$ 145.00	
Envelopes	\$ 225.00	
Printer Paper	\$ 100.00	
Newsletter	\$ 320.00	
PO Box	\$ 50.00	
Postage Stamps	\$ 215.00	
Printer Ink	\$ 375.00	
Postage, Mailing Service	\$ 25.00	
Website	\$ 1,100.00	

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Total M&G Office & Supplies	\$ 2,555.00	
M&G Occupancy		
Banking	\$ 100.00	
Telephone	\$ 225.00	
Total M&G Occupancy	\$ 325.00	
M&G Professional Fees & ICs		
Certified Public Accountant	\$ 250.00	
Total M&G Professional Fees & ICs	\$ 250.00	
<b>Total Management &amp; General</b>		<b>\$ 12,160.00</b>
<b>Program Expenses</b>		
<b>Prog General Expenses</b>		
Travel	\$ 265.00	
Total Prog General Expenses	\$ 265.00	
Prog Stipend Expenses		\$ 12,800.00
<b>Prog Service Expenses</b>		
Shoebox Items	\$ 385.00	
Books	\$ 25.00	
Equipment	\$ 170.00	
Meals	\$ 300.00	
Mileage	\$ 4,600.00	
Supplies	\$ 20.00	
Visitations	\$ 1,600.00	
Total Prog Service Expenses	\$ 7,100.00	
<b>Prog Grants</b>		
Community	\$ 100.00	
Total Prog Grants	\$ 100.00	
<b>Total Program Expenses</b>		<b>\$ 20,265.00</b>
<b>Fundraising</b>		
<b>Fund General Expenses</b>		
Meals	\$ 50.00	
Travel	\$ 950.00	
Total Fund General Expenses	\$ 1,000.00	
<b>Fund Promotional Expenses</b>		
<b>General Promotional</b>		
Shoebox Fundraiser	\$ 890.00	
General Promotional - Other	\$ 50.00	
Total General Promotional	\$ 940.00	
Fund Promotional Expenses - Other	\$ -	
Total Fund Promotional Expenses	\$ 940.00	
Fund Stipend Expense	\$ 4,600.00	
Fund Shoebox Expenses	\$ 975.00	
<b>Total Fundraising</b>		<b>\$ 7,515.00</b>
<b>Total Expense</b>		<b>\$ 39,940.00</b>
<b>Net Income</b>		<b>\$ -</b>